

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: 31-9

TITLE: RANCHO BERNARDO COMMUNITY PARK RECREATION CENTER

COUNCIL DISTRICT: 1  
COMMUNITY PLAN : 31  
INITIAL SCHEDULE:

DEPARTMENT: PARK AND RECREATION DEPARTMENT  
COSTS:

DESIGN/CONSTR 2,500,000

FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1993	FY 1994	UNKNOWN			
1,150,000	SPECIAL PARK FEES			400,000	750,000				
1,350,000	UNIDENTIFIED					1,350,000			
0									
0									
0									
0									
2,500,000	TOTAL	0	0	D 400,000	C 750,000	C 1,350,000	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT CALLS FOR A 20,000 SQUARE FOOT RECREATION CENTER TO BE CONSTRUCTED IN 2 PHASES. PHASE 1 WILL BE TO CONSTRUCT A 5000 SQUARE FOOT BUILDING WITH EXISTING PARK FEES. WHEN REMAINING FUNDING SOURCES ARE IDENTIFIED, THE ADDITIONAL 15,000 SQUARE FOOT WILL BE CONSTRUCTED.

JUSTIFICATION: A COMMUNITY PARK AND RECREATION CENTER IS REQUIRED FOR RANCHO BERNARDO TO MEET GENERAL PLAN STANDARDS.

SCHEDULE: THE FIRST PHASE WILL HAVE DESIGN IN FY 1993 AND CONSTRUCTION IN FY 1994. PHASE 2 WILL DEPEND UPON SECURING APPROPRIATE FUNDING.

